# Budget: Litter Surveillance & Enforcement

*Author: Student B.R. in Spring 2017 section of English 371, Grant Writing*

# ITEMIZED BUDGET FORM

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| --- | --- | --- | --- |
| **ITEMIZED DESCRIPTION:** | **QUANTITY** | **TOTAL COST** | **REQUESTED FUNDS** |
| SmartScouter Black OPS 940 Vnet Camera + CF Card, (tax and ship) | 2 | 1,040.00 | 1,040.00 |
| Hp- Spectre Laptop | 1 | 1,000.00 | 1,000.00 |
| Nixon- Coolpix | 15 | 1060.00 | 742.00 |
| 16 GB Ultra Disk (tax) | 15 | 53.00 | 53.00 |
| Anti-Litter Awareness coloring books (tax and shipping) | 5000 | 1350.00 | 1350.00 |
| Digital ViB Video in a Box- Essential Package, (tax and ship) | 1 | 403.00 | 403.00 |
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| In-kind Contributions: |  |  |  |
| Fairway Billboards | 14 | 14,000.00 | 0.00 |
| Litter Curriculum K-12 Download | 82 | 0.00 | 0.00 |
| Installation and Maintenance of Surveillance Equipment | 8 | 4,000.00 | 0.00 |
| Graphic Designer | 1 | 300.00 | 0.00 |
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|  | **TOTAL** | 23233 | $4933.00 |

## Budget Narrative

### Supplies

Surveillance Cameras: 2 SmartScouter Black OPS 940 Vnet Camera + CF Card is a deer cam. One averages around $520.00 a cam. 1 Digital ViB Video in a Box is an all-in-one mobile video package that allows you to obtain, view, and record surveillance footage from up to four simultaneous video feeds.

Mobile Vision Cameras: 15 Nixon- Coolpix are dash cameras. There are 15 Law Enforcement Officers including the Director of Environmental Enforcement so we hope to provide each Officer with a dash cam for their vehicle.

Laptop: 1 Hp- Spectre Laptop. Will be purchased in order to view the photos from the (16 GB Ultra Disk) SD Cards.

16 GB Ultra Disk will be used in the dash cameras, to store the memory of the photos. Since there are fifteen mobile vision cameras we will need fifteen 16 GB Ultra Disk.

Anti-Litter Awareness coloring books: These will be given to students all the Elementary students in Spartanburg County. There are 5000 Elementary students in the 41 Elementary schools in Spartanburg County.

Litter Curriculum K-12 is a free download from PalmettoPride. Educators in Spartanburg County will download the curriculum to teach to the students in Spartanburg County.

### Advertising

Billboards: 14 Fairway Billboards, one in every city and town in Spartanburg County. A billboard averages around $1000 for 12 months. All of this expense will be from an in-kind contribution from the Fairway Company.

Graphic Designer will create the Anti-Littering Campaign logos to be put on the billboards throughout Spartanburg County. A designer in Spartanburg County charges $300 for the time spent on their creation. This expense will be from an in-kind contribution from a graphic designer volunteering his/her time.

### Installation and Maintenance

Surveillance Equipment: 15 Mobile Vision Cameras and 3 Surveillance Cameras. This service is needed in order to properly use the equipment correctly and to keep them intact. All of this expense will be from an in-kind contribution.